

| Department | Toshiba - Right-Sized Fleet | Access. P/S/F/Fin/Int/HP/LCF | Serial Number | Monthly cost per unit | Volume | Maint. Cost/mo. | PaperCut S/W | Total Monthly Cost |
|--------------------------------------|-----------------------------|------------------------------|-----------------|-----------------------|---------|-----------------|--------------|--------------------|
| Municipal Court | eStudio356 | C/P/S/F/Fin/2 Dr. | | \$74.92 | 4,259 | \$16.61 | \$24.30 | \$115.83 |
| Municipal Court | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 1,990 | \$7.76 | \$24.30 | \$87.10 |
| Police Admin | eStudio356 | C/P/S/F/Int. Fin/2 Dr. | | \$70.79 | 3,130 | \$12.21 | \$24.30 | \$107.30 |
| Police Detention | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 4,977 | \$19.41 | \$24.30 | \$98.75 |
| Police Dispatch | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 1,997 | \$7.79 | \$24.30 | \$87.13 |
| Police Investigation | eStudio3540c | C/P/S/F/Fin/2 Dr. | | \$143.05 | 5,356 | \$20.89 | \$24.30 | \$279.19 |
| Police Investigation (color) | eStudio3540c | C/P/S/F/Fin/2 Dr. | | | 2,332 | \$90.95 | | |
| Police Patrol | eStudio456 | C/P/S/F/Fin/LCF | | \$81.77 | 7,432 | \$28.98 | \$24.30 | \$135.05 |
| Police PSO/Report | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 510 | \$1.99 | \$24.30 | \$81.33 |
| Police Records | eStudio356 | C/P/S/F/Fin/2 Dr. | | \$74.92 | 4,325 | \$16.87 | \$24.30 | \$116.09 |
| Police Training | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 97 | \$0.38 | \$24.30 | \$79.72 |
| Prosecutor's Office | eStudio3540c | C/P/S/F/2 Dr. | | \$170.00 | 1,111 | \$4.33 | \$24.30 | \$257.13 |
| Prosecutor's Office (color) | eStudio3540c | C/P/S/F/2 Dr. | | | 1,500 | \$58.50 | | |
| Animal Control | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 2,044 | \$7.97 | \$24.30 | \$87.31 |
| PW Operations Streets | eStudio3540c | C/P/S/F/Fin/LCF/HP | | \$151.00 | 4,839 | \$18.87 | \$24.30 | \$315.15 |
| PW Operations Streets (color) | eStudio3540c | C/P/S/F/Fin/LCF/HP | | | 3,102 | \$120.98 | | |
| Vehicle Maint/Fleet | eStudio2540c | C/P/S/F/LCF | | \$124.61 | 811 | \$3.16 | \$24.30 | \$159.87 |
| Vehicle Maint/Fleet (color) | | | | | 200 | \$7.80 | | |
| ITS Dept | eStudio2540c | C/P/S/F/2 Dr. | | \$111.65 | 1,392 | \$5.43 | \$24.30 | \$165.05 |
| ITS Dept (color) | eStudio2540c | C/P/S/F/2 Dr. | | | 607 | \$23.67 | | |
| Fire HQ Admin | eStudio4540c | C/P/S/F/S.S. Fin/LCF | | \$165.66 | 8,042 | \$31.36 | \$24.30 | \$380.76 |
| Fire HQ Admin (color) | eStudio4540c | C/P/S/F/S.S. Fin/LCF | | | 4,088 | \$159.43 | | |
| Administration | eStudio4540c | C/P/S/F/Fin/LCF/HP | | \$159.73 | 6,214 | \$24.23 | \$24.30 | \$321.44 |
| Administration (color) | eStudio4540c | C/P/S/F/Fin/LCF/HP | | | 2,902 | \$113.18 | | |
| Central Building Serv | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 310 | \$1.21 | \$24.30 | \$80.55 |
| City Clerk | eStudio4540c | C/P/S/F/Fin/LCF | | \$156.14 | 8,898 | \$34.70 | \$24.30 | \$254.14 |
| City Clerk (color) | | | | | 1,000 | \$39.00 | | |
| Codes | eStudio356 | C/P/S/F/Fin/2 Dr. | | \$74.92 | 4,946 | \$19.29 | \$24.30 | \$118.51 |
| Finance Dept | eStudio556 | C/P/S/F/Fin/LCF/HP | | \$134.42 | 9,589 | \$37.40 | \$24.30 | \$196.12 |
| Finance Dept (formerly Fire Billing) | eStudio356 | C/P/S/F/Fin/2 Dr. | | \$74.92 | 4,242 | \$16.54 | \$24.30 | \$115.76 |
| Human Resources | eStudio456 | C/P/S/F/Fin/LCF | | \$81.77 | 6,620 | \$25.82 | \$24.30 | \$131.89 |
| Legal | eStudio4540c | C/P/S/F/Fin/LCF | | \$156.14 | 4,170 | \$16.26 | \$24.30 | \$216.20 |
| Legal (color) | | | | | 500 | \$19.50 | | |
| Mailroom | eStudio6550CT | C/P/S/F/S.S. Fin/Ext. LCF/HP | | \$267.56 | 22,082 | \$86.12 | \$24.30 | \$798.05 |
| Mailroom (color) | eStudio6550CT | C/P/S/F/S.S. Fin/Ext. LCF/HP | | | 10,771 | \$420.07 | | |
| Parks & Recreation - Admin | eStudio4540c | C/P/S/F/Fin/LCF | | \$156.14 | 15,037 | \$58.64 | \$24.30 | \$317.08 |
| Parks & Recreation - Admin (color) | | | | | 2,000 | \$78.00 | | |
| Planning & Dev Admin | eStudio256 | C/P/S/F/Fin/2 Dr. | | \$55.04 | 2,128 | \$8.30 | \$24.30 | \$87.64 |
| Planning & Dev Admin | eStudio6550CT | C/P/S/F/Fin/LCF | | \$216.12 | 13,355 | \$52.08 | \$24.30 | \$370.50 |
| Planning & Dev Admin (color) | | | | | 2,000 | \$78.00 | | |
| Public Works Eng | eStudio6550CT | C/P/S/F/Fin/LCF/HP | | \$228.56 | 5,359 | \$20.90 | \$24.30 | \$312.76 |
| Public Works Eng (color) | | | | | 1,000 | \$39.00 | | |
| Public Works Eng | eStudio4540c | C/P/S/F/Fin/LCF/HP | | \$156.14 | 12,342 | \$48.13 | \$24.30 | \$228.57 |
| Public Works Eng (color) | | | | | | | | |
| Purchasing Dept | eStudio4540c | C/P/S/F/Fin/LCF | | \$156.14 | 7,659 | \$29.87 | \$24.30 | \$249.31 |
| Purchasing Dept (color) | | | | | 1,000 | \$39.00 | | |
| Treasury | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 2,091 | \$8.15 | \$24.30 | \$87.49 |
| Water Support | eStudio3540c | C/P/S/F/Fin/LCF/HP | | \$151.00 | 3,231 | \$12.60 | \$24.30 | \$207.40 |
| Water Support (color) | | | | | 500 | \$19.50 | | |
| Airport | eStudio2540c | C/P/S/F/2 Dr. | | \$111.65 | 2,238 | \$8.73 | \$24.30 | \$164.18 |
| Airport (color) | | | | | 500 | \$19.50 | | |
| Water Operations | eStudio356 | C/P/S/F/2 Dr. | | \$127.14 | 3,365 | \$13.12 | \$24.30 | \$164.56 |
| Parks & Rec Legacy | eStudio456 | C/P/S/F/LCF | | \$65.81 | 13,850 | \$54.02 | \$24.30 | \$144.13 |
| Harris Park Rec Center | eStudio456 | C/P/S/F/Fin/LCF | | \$81.77 | 10,000 | \$39.00 | \$24.30 | \$145.07 |
| Gamber Center | eStudio256 | C/P/S/F/2 Dr. | | \$55.04 | 4,000 | \$15.60 | \$24.30 | \$94.94 |
| | | | | \$4,274.84 | 248,040 | \$2,160.83 | \$923.40 | \$7,359.07 |
| Equipment Lease Payment | | \$5,198.24 | | | | | | |
| TOTAL Lease Payment | | \$5,198.24 | | | | | | |
| TOTAL B/W VOLUME | 214,649 | \$834.75 | B/W Rate .0039 | | | | | |
| TOTAL CLR VOLUME | 34,002 | \$1,326.08 | Color Rate .039 | | | | | |
| TOTAL Lease w/ Maintenance | | \$7,359.07 | | | | | | |

| | |
|-----------------------------------|-----------------------------|
| C = Copy | LCF = Large Capacity Feeder |
| P = Print | 1 Dr. = 1 Drawer |
| S = Scan | 2 Dr. = 2 Drawer |
| F = Fax | 4 Dr. = 4 Drawer |
| Fin = Console Finisher | |
| S.S. Fin = Saddle Stitch Finisher | |
| Int. Fin = Internal Finisher | |
| HP = Hole Punch | |