

Law Enforcement

Full Time Equivalents (FTE)

Job Titles	FY22 Budget	FY23 Budget	Budget Amendment #3	FY23 Amended
Administrative Assistant	3.50	3.50	0.00	3.50
Animal Control Field Supvr.	1.00	1.00	0.00	1.00
Animal Control Manager	1.00	1.00	0.00	1.00
Animal Control Officer	5.00	5.00	0.00	5.00
Communications Call Taker	1.50	4.00	0.00	4.00
Communications Specialist-Pol	14.00	14.00	0.00	14.00
Communications Supvr-Police	1.00	1.00	0.00	1.00
Deputy Police Chief	1.00	1.00	0.00	1.00
Detention Officer	9.00	9.00	0.00	9.00
Evidence & Property Tech.	1.00	1.00	0.00	1.00
Facilities Maintenance Worker II	1.00	0.00	0.00	0.00
Facility Technician	0.00	1.00	0.00	1.00
Lead Comm Specialist-Police	4.00	4.00	0.00	4.00
Lead Detention Officer	3.00	3.00	0.00	3.00
Mgr, Accreditation/Info Mgmt	1.00	1.00	0.00	1.00
Office Coordinator	0.50	0.00	0.00	0.00
Parking Control Officer	1.00	1.00	0.00	1.00
Police Administrative Supervisor	0.50	1.00	0.00	1.00
Police Captain	6.00	6.00	0.00	6.00
Police Chief	1.00	1.00	0.00	1.00
Police Major I^	2.00	3.00	0.00	3.00
Police Major II^	1.00	0.00	0.00	0.00
Police Recruit/Officer	120.00	121.00	6.00	127.00
Police Records Clerk	3.50	3.50	0.00	3.50
Police Sergeant	20.50	21.00	0.00	21.00
Police Services Officer	3.00	3.00	0.00	3.00
Purchasing and Supply Officer	1.00	1.00	0.00	1.00
Radio System Specialist	0.00	1.00	0.00	1.00
Shelter Attendant	4.50	4.50	0.00	4.50
Technical Services Specialist	1.00	0.00	0.00	0.00
Totals	212.50	216.50	6.00	222.50