

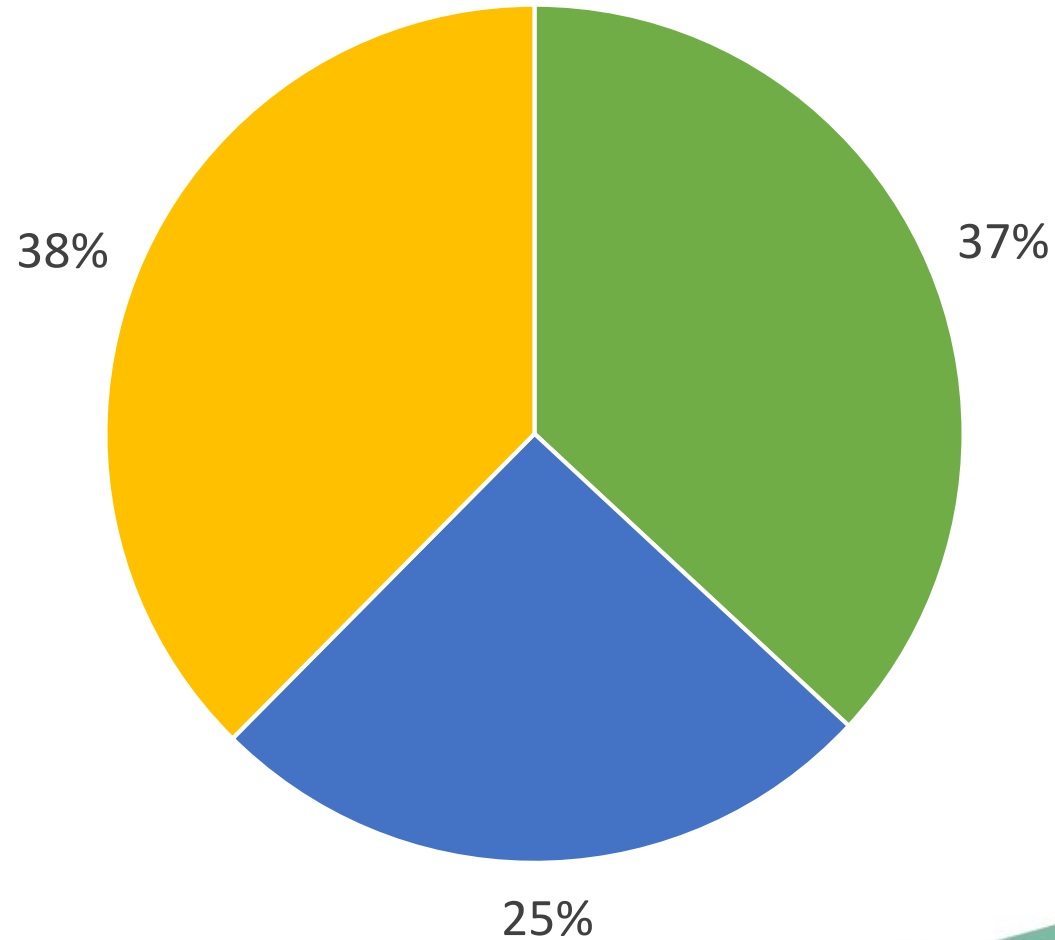
Legacy for Tomorrow and Beyond

City Council
and
Park Board
Joint Meeting
October 11, 2022



LEE'S SUMMIT
PARKS
& RECREATION

LSPR Funding (FY22)



■ Sales/Use Tax ■ Property Tax ■ Fees and Charges

Total Budget \$15,309,000
Operating Budget \$ 9,690,000

Property Tax \$3,918,000
Park Operations & Administration

Fees & Charges \$5,720,000
Recreation Division

Sales Tax \$5,671,000
Capital



A Vibrant Community with a Great Parks System

- 88% community satisfaction in programs, facilities, and parks from 2019 ETC survey (2nd highest rated city department)
- 80% voter approval to renew ¼ cent Park Sales Tax in August, 2016
- 2010 Gold Medal for Best Park Agency in the nation
- CAPRA Accreditation in 2003, 2008, 2013, and 2018



Planning For Future Success

- LSPR Parks Master Plan 2017
- LSPR Parks Master Plan Update 2022
- Greenway and Trails Master Plan 2019
- Community Input and engagement in neighborhood park improvements, facilities, and trails
- Leveraging Resources
 - Community Partnerships
 - Federal, State, Local Grants



Established Goals for “Legacy for Tomorrow and Beyond”

- A Park within ½ mile of all residents
- 10 acres of neighborhood park per 1,000 residents
- 10 acres of community park per 1,000 residents

In 2022 LSPR currently has

- Approximately 30,000 dwelling units within a 10 min walk (1/2 mile) of a local or regional park (72%)
- Approximately **1,250** acres of regional, community, and neighborhood parks
- Current “Level of Service” is 12.5 acres of park/1,000 residents

Responding to Future Growth...



By 2040 (from 2021 IGNITE Comprehensive Plan)

- Lee's Summit is projected to have a population of 140,000 with approximately 59,000 dwelling units
- In order to maintain the current level of parks per capita, Lee's Summit will need a total of **1,725** park acres, an increase of **approximately 500** acres
- Need to consider future mechanisms for parks to meet anticipated growth. Park Board has considered
 - Land Dedication Ordinance
 - Park Impact Fees

Responding to Future Growth... (cont.)



Comparator Analysis

KC Metro Communities		
	Yes/No	Type
KCMO	Y	Land Dedication Ordinance
Raymore	Y	Land Dedication Ordinance
Liberty	Y	Land Dedication Ordinance
Lenexa	Y	Impact Fee
Olathe	Y	Impact Fee
Gardner, KS	Y	Impact Fee

National Comparators (CAPRA accredit., Gold Medal)		
	Yes/No	Type
Carmel, IN	Y	Impact Fee
Surprise, AZ	Y	Impact Fee
Columbia, MO	N	
College Station, TX	Y	Land Dedication Ordinance



Next Steps...

- Staff to continue research and determine best practices regarding Land Dedication Ordinances/Park Impact Fees
- Request an opportunity to present at a future City Council meeting
 - Results of findings
 - Discussion of options

