

Public Works Operations

Full Time Equivalents (FTE)

Job Titles	PCP	FY22 Budget	FY23 Budget	Budget Amendment	FY23
Administrative Assistant*	AS2	0.75	0.75	-0.75	0.00
Apprentice Operator / Operator / Skilled Operator/ Senior Operator	M3A/M5/M7/M8	26.00	26.00	0.00	26.00
Asst. Dir. of Public Works Oper.	AD4	1.00	1.00	0.00	1.00
Office Coordinator	AS3	1.00	1.00	0.00	1.00
Public Works Operations Manager	MS3	1.00	1.00	0.00	1.00
PW Operations Supervisor	OS6	3.00	3.00	0.00	3.00
PW Ops Contract Specialist	ST3	1.00	1.00	0.00	1.00
Operations Apprentice-Summer PT		0.00	0.00	1.12	1.12
Solid Waste Superintendent	PN7	1.00	1.00	0.00	1.00
Totals		34.75	34.75	0.37	35.12

IAM positions in Public Works-Operations: