

MOGAS					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2024	FY-2023	FY-2022	FY 24-23	FY's 24-23-22
July	1030	1,131	1,258	-101	1,140
August	694	1189	1,039	-495	974
September as of 9-25-23	795	1054	1,211	-259	1,020
October		1257	902		1,080
November		1231	911		1,071
December		939	348		644
January		1114	577		846
February		727	375		551
March as of 3-27-23		927	640		784
April		383	882		633
As of May 30th		693	647		670
June		1054	966		1,010
FISCAL YEAR END TOTALS	2,519	11,699	9,756	-855	10,420
Average Gallons Per Month	840	975	813		
Current Pace for the Year	10,076	11,699	9,756		
FY 2024 Budget Projections			10,542		