

## Pinetree Community Improvement District Project Estimates

Description	Total Project Cost	
	Estimates	CID Project Estimates
Acquisition of Land and Existing Buildings	\$ 3,937,000	
<b>Exterior Improvements:</b>		
Front Façade	\$ 1,690,000	\$ 1,690,000
Roofing	\$ 595,380	\$ 595,380
Paving and Landscaping:		
Parking Lot	\$ 221,225	\$ 221,225
Signage - at front of center	\$ 49,000	\$ 49,000
Signage - along Jefferson	\$ 35,000	\$ -
Landscape	\$ 150,000	\$ 150,000
Lighting	\$ 150,000	\$ -
Handicap/Repair broken curbing	\$ 105,000	\$ 105,000
Site Work	\$ 50,000	
Storm Water Improvements	\$ 35,000	
Current Price Chopper into Three Suites		
Demo, New HVAC, Gas, Electric, Sewer, Water Meters, Restrooms for each Suite, Concrete Flooring, Dividing Walls, Divide out building into two separate tenants and get to white box condition	\$ 1,125,000	
<b>Vacant Unit Improvements:</b>		
Suite 276, 280, 286, 298	\$ 100,000	
Suite 300 - Planet Fitness	\$ 300,000	
Suite 300 - Harbor Fitness	\$ 250,000	
Suite 300 - Middle Section	\$ 200,000	
Suite 306, 316, 318, 324, 340, 354	\$ 255,000	
Capitalized Interest (From      to      )		
Cost of Issuance (i.e. accounting, legal, etc.)		
Contingency/Professional Fees	\$ 60,000	\$ -
<b>Total Project Costs</b>	<b>\$ 9,307,605</b>	<b>\$ 2,810,605</b>

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