

Finance
Full Time Equivalents (FTE)

Job Titles	FY20 Budget	FY21 Budget	FY22 Budget	FY22 Amendment* Request
Accountant	3.00	3.00	3.00	1.00
Accounting Clerk	3.00	3.00	3.00	3.00
Accounts Payable Supervisor	1.00	1.00	1.00	1.00
Assistant Finance Director-Cash & Debt	1.00	1.00	1.00	1.00
Assistant Finance Director-Controller	1.00	1.00	1.00	1.00
Budget Manager	0.00	0.00	1.00	1.00
Cash Management Officer	1.00	1.00	1.00	1.00
Cash Receipts Clerk	1.00	0.00	0.00	0.00
EMS Billing Specialist	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Financial Analyst	1.00	1.00	1.00	1.00
Office Coordinator	1.00	1.00	1.00	1.00
Payroll Specialist	1.00	1.00	1.00	1.00
Procurement & Contract Services Manager	1.00	1.00	1.00	1.00
Procurement Officer I	1.00	1.00	1.00	1.00
Procurement Officer II	1.00	1.00	1.00	1.00
Senior Accountant*	0.00	0.00	0.00	2.00
Senior Procurement Officer	1.00	1.00	1.00	1.00
Treasury Cashier	2.00	3.00	3.00	3.00
Totals	22.00	22.00	23.00	23.00

*Reflects change from FY22 Budget Amendment No. 5

Job titles in green are reclassifications for FY22.