

Department	Toshiba - Right-Sized Fleet	Access. P/S/F/Fin/Int/HP/LCF	Serial Number	Monthly cost per unit	Volume	Maint. Cost/mo.	PaperCut	Total Monthly Cost
Municipal Court	eStudio356	C/P/S/F/Fin/2 Dr.	C2D230733	\$65.00	4,450	\$17.36	\$8.05	\$90.41
Municipal Court	eStudio256	C/P/S/F/2 Dr.	C2D233199	\$49.00	1,300	\$5.07	\$8.05	\$62.12
Police Admin	eStudio356	C/P/S/F/Int. Fin/2 Dr.	C2D234317	\$62.29	6,900	\$26.91	\$8.05	\$97.25
Police Detention	eStudio256	C/P/S/F/2 Dr.	C2D230477	\$49.00	50	\$0.20	\$8.05	\$57.25
Police Dispatch	eStudio256	C/P/S/F/2 Dr.	C2D233087	\$49.00	1,900	\$7.41	\$8.05	\$64.46
Police Investigation	eStudio3540c	C/P/S/F/Fin/2 Dr.	CQC221052	\$143.05	4,000	\$15.60	\$8.05	\$250.55
Police Investigation (color)	eStudio3540c	C/P/S/F/Fin/2 Dr.			2,150	\$83.85		
Police Patrol	eStudio456	C/P/S/F/Fin/LCF	C2D235897	\$70.00	3,900	\$15.21	\$8.05	\$93.26
Police PSO/Report	eStudio256	C/P/S/F/2 Dr.	C2D230472	\$49.00	500	\$1.95	\$8.05	\$59.00
Police Records	eStudio356	C/P/S/F/Fin/2 Dr.	C2D230743	\$65.00	2,500	\$9.75	\$8.05	\$82.80
Police Training	eStudio256	C/P/S/F/2 Dr.	C2D233188	\$49.00	500	\$1.95	\$8.05	\$59.00
Prosecutor's Office	eStudio3540c	C/P/S/F/2 Dr.	CQC220685	\$170.00	2,100	\$8.19	\$8.05	\$217.44
Prosecutor's Office (color)	eStudio3540c	C/P/S/F/2 Dr.			800	\$31.20		
Animal Control	eStudio256	C/P/S/F/2 Dr.	C2D233166	\$49.00	1,900	\$7.41	\$8.05	\$64.46
PW Operations Streets	eStudio3540c	C/P/S/F/Fin/LCF/HP	CQC220729	\$151.00	2,900	\$11.31	\$8.05	\$240.56
PW Operations Streets (color)	eStudio3540c	C/P/S/F/Fin/LCF/HP			1,800	\$70.20		
Vehicle Maint/Fleet	eStudio2540c	C/P/S/F/LCF	CHC229839	\$100.00	1,900	\$7.41	\$8.05	\$119.36
Vehicle Maint/Fleet (color)					100	\$3.90		
ITS Dept	eStudio2540c	C/P/S/F/2 Dr.	CHC229780	\$100.00	1,100	\$4.29	\$8.05	\$161.09
ITS Dept (color)	eStudio2540c	C/P/S/F/2 Dr.			1,250	\$48.75		
Fire HQ Admin	eStudio4540c	C/P/S/F/S.S. Fin/LCF	CMD218990	\$140.00	3,900	\$15.21	\$8.05	\$256.86
Fire HQ Admin (color)	eStudio4540c	C/P/S/F/S.S. Fin/LCF			2,400	\$93.60		
Administration	eStudio4540c	C/P/S/F/Fin/LCF/HP	CMD219319	\$140.00	2,800	\$10.92	\$8.05	\$229.17
Administration (color)	eStudio4540c	C/P/S/F/Fin/LCF/HP			1,800	\$70.20		
Admin (Creative Services Division)	eStudio3555C	C/P/S/F/Fin/LCF/HP	C7KC31939		2,800	\$10.92	\$8.05	\$291.52
Admin (Creative Services Division) color	eStudio3555C	C/P/S/F/Fin/LCF/HP		\$202.35	1,800	\$70.20		
Central Building Serv	eStudio256	C/P/S/F/2 Dr.	C2D230565	\$49.00	400	\$1.56	\$8.05	\$58.61
City Clerk	eStudio4540c	C/P/S/F/Fin/LCF	CMD219021	\$140.00	6,700	\$26.13	\$8.05	\$435.48
City Clerk (color)					6,700	\$261.30		
Codes	eStudio356	C/P/S/F/Fin/2 Dr.	C2D234383	\$65.00	2,900	\$11.31	\$8.05	\$84.36
Finance Dept	eStudio556	C/P/S/F/Fin/LCF/HP	CGE212043	\$120.00	7,600	\$29.64	\$8.05	\$157.69
Finance Dept (formerly Fire Billing)	Lexmark XM1145	C/P/S/F/2 Dr.	701530HH01MCY	\$12.00	2000	\$7.80	\$8.05	\$27.85
Human Resources	eStudio456	C/P/S/F/Fin/LCF	C2D233536	\$71.00	7,700	\$30.03	\$8.05	\$109.08
Legal	eStudio4540c	C/P/S/F/Fin/LCF	CMD218983	\$140.00	5,500	\$21.45	\$8.05	\$239.70
Legal (color)					1,800	\$70.20		
Mailroom	eStudio6550CT	C/P/S/F/S.S. Fin/Ext. LCF/HP	CLD211410	\$230.00	2,900	\$11.31	\$8.05	\$366.36
Mailroom (color)	eStudio6550CT	C/P/S/F/S.S. Fin/Ext. LCF/HP			3,000	\$117.00		
Parks & Recreation - Admin	eStudio4540c	C/P/S/F/Fin/LCF	CMD219314	\$140.00	3,800	\$14.82	\$8.05	\$396.87
Parks & Recreation - Admin (color)					6,000	\$234.00		
Planning & Dev Admin	eStudio256	C/P/S/F/Fin/2 Dr.	C2D233126	\$49.00	5,000	\$19.50	\$8.05	\$76.55
Planning & Dev Admin	eStudio6550CT	C/P/S/F/Fin/LCF	CLD211405	\$196.00	6,700	\$26.13	\$8.05	\$464.18
Planning & Dev Admin (color)					6,000	\$234.00		
Public Works Eng	eStudio6550CT	C/P/S/F/Fin/LCF/HP	CLD211403	\$200.00	7,900	\$30.81	\$8.05	\$511.86
Public Works Eng (color)					7,000	\$273.00		
Public Works Eng	eStudio4540c	C/P/S/F/Fin/LCF/HP	SMK180063	\$140.00	9,200	\$35.88	\$8.05	\$261.93
Public Works Eng (color)					2,000	\$78.00		
Purchasing Dept	eStudio4540c	C/P/S/F/Fin/LCF	CMD218999	\$140.00	2,600	\$10.14	\$8.05	\$169.89
Purchasing Dept (color)					300	\$11.70		
Treasury	eStudio356	C/P/S/F/Fin/2 Dr.	C2D233740	\$65.00	3,000	\$11.70	\$8.05	\$84.75

Water Support	eStudio3540c	C/P/S/F/Fin/LCF/HP	CQC220608	\$138.64	2,900	\$11.31	\$8.05	\$197.00
Water Support (color)					1,000	\$39.00		
Airport	eStudio2540c	C/P/S/F/2 Dr.	CHC229816	\$101.00	1,400	\$5.46	\$8.05	\$149.61
Airport (color)					900	\$35.10		
Water Operations	eStudio356	C/P/S/F/2 Dr.	C2D233069	\$113.00	3,700	\$14.43	\$8.05	\$135.48
Parks & Rec Legacy	eStudio456	C/P/S/F/LCF	C2D235909	\$59.00	9,400	\$36.66	\$8.05	\$103.71
Harris Park Rec Center	eStudio456	C/P/S/F/Fin/LCF	C2D236078	\$70.00	5,800	\$22.62	\$8.05	\$100.67
Gamber Center	eStudio256	C/P/S/F/2 Dr.	C2D233191	\$48.80	2,950	\$11.51	\$8.05	\$68.36
				\$3,990.13	187,000	\$2,392.46	\$313.95	\$6,696.54
Monthly Equipment Lease Payment				\$3,990.13				
Monthly Maintenance				\$2,392.46		TOTAL B/W VOLUME	142,000	B/W Rate .0039
Monthly Paper Cut Cost				\$313.95		TOTAL CLR VOLUME	45,000	Color Rate .039
TOTAL Lease w/ Maintenance & Paper Cut Expense				\$6,696.54				

C = Copy	LCF = Large Capacity Feeder
P = Print	1 Dr. = 1 Drawer
S = Scan	2 Dr. = 2 Drawer
F = Fax	4 Dr. = 4 Drawer
Fin = Console Finisher	
S.S. Fin = Saddle Stitch Finisher	
Int. Fin= Internal Finisher	
HP = Hole Punch	