

## Law Enforcement

### Full Time Equivalents (FTE)

Job Titles	FY22 Budget	FY23 Amended-#3	Budget Amendment #8	FY23 Amended-#8
Administrative Assistant	3.50	3.50	0.00	3.50
Animal Control Field Supvr.	1.00	1.00	0.00	1.00
Animal Control Manager	1.00	1.00	0.00	1.00
Animal Control Officer	5.00	5.00	0.00	5.00
Communications Call Taker	1.50	4.00	0.00	4.00
Communications Specialist-Pol	14.00	14.00	0.00	14.00
Communications Supvr-Police	1.00	1.00	0.00	1.00
Deputy Police Chief	1.00	1.00	0.00	1.00
Detention Officer	9.00	9.00	0.00	9.00
Evidence & Property Tech.	1.00	1.00	0.00	1.00
Facilities Maintenance Worker II	1.00	0.00	0.00	0.00
Facility Technician	0.00	1.00	0.00	1.00
Lead Comm Specialist-Police	4.00	4.00	0.00	4.00
Lead Detention Officer	3.00	3.00	0.00	3.00
Mgr, Accreditation/Info Mgmt	1.00	1.00	0.00	1.00
Office Coordinator	0.50	0.00	0.00	0.00
Parking Control Officer	1.00	1.00	0.00	1.00
Police Administrative Supervisor	0.50	1.00	0.00	1.00
Police Captain	6.00	6.00	1.00	7.00
Police Chief	1.00	1.00	0.00	1.00
Police Major I^	2.00	3.00	0.00	3.00
Police Major II^	1.00	0.00	0.00	0.00
Police Recruit/Officer	120.00	127.00	0.00	127.00
Police Records Clerk/Senior Police Records Clerk	3.50	3.50	0.00	3.50
Police Records Supervisor	0.00	0.00	1.00	1.00
Police Sergeant	20.50	21.00	0.00	21.00
Police Services Officer	3.00	3.00	0.00	3.00
Purchasing and Supply Officer	1.00	1.00	0.00	1.00
Radio System Specialist	0.00	1.00	0.00	1.00
Shelter Attendant	4.50	4.50	0.00	4.50
Technical Services Specialist	1.00	0.00	0.00	0.00
<b>Totals</b>	<b>212.50</b>	<b>222.50</b>	<b>2.00</b>	<b>224.50</b>

## Fire/ EMS Services

### Full Time Equivalents (FTE)

Job Titles	FY22 Budget	FY23 Amended #4	Budget Amendment #9	FY23 Amended #9
Administrative Assistant	1.00	1.00	0.00	1.00
Administration Manager	0.00	1.00	0.00	1.00
Assistant Fire Chief	7.00	7.00	0.00	7.00
Battalion Chief	4.00	4.00	0.00	4.00
Communications Specialist-Fire	11.67	12.00	0.00	12.00
Communications Supervisor	0.50	1.00	0.00	1.00
Data Analyst	1.00	0.00	0.00	0.00
Deputy Fire Chief	1.00	2.00	0.00	2.00
Fire Captain/Paramedic	24.00	24.00	0.00	24.00
Fire Chief	1.00	1.00	0.00	1.00
Fire Engineer/Paramedic	59.00	65.66	0.00	65.66
Firefighter/Paramedic	50.00	49.34	6.00	55.34
Lead Comm Specialist-Fire	3.50	4.00	0.00	4.00
Office Coordinator	1.00	1.00	0.00	1.00
<b>Totals</b>	<b>164.67</b>	<b>173.00</b>	<b>6.00</b>	<b>179.00</b>

## Water/ Sewer Fund

### Full Time Equivalents (FTE)

Job Titles	FY22 Budget	FY23 Budget	Budget Amendment #8	FY23 Amended-#8
Account Services Manager	1.00	0.00	0.00	0.00
Administrative Assistant	2.00	2.00	0.00	2.00
Administrative Supervisor	1.00	1.00	-1.00	0.00
Assistant Utility Manager	1.00	1.00	0.00	1.00
Asst. Dir. of Business Services	1.00	1.00	0.00	1.00
Asst. Dir. - Customer Care & Engagement	0.00	1.00	0.00	1.00
Asst. Dir. of Engineering Svcs	0.00	0.00	0.00	0.00
Asst. Director of Operations	1.00	1.00	0.00	1.00
Community Relations Specialist	1.00	1.00	0.00	1.00
Control System Supervisor	1.00	1.00	0.00	1.00
Customer Service Rep.	4.00	3.00	0.00	3.00
Customer Service Supervisor	1.00	1.00	0.00	1.00
Deputy Director	1.00	1.00	0.00	1.00
Director of Water Utilities	1.00	1.00	0.00	1.00
Equipment Technician	2.00	2.00	0.00	2.00
Facilities Technician	1.00	1.00	0.00	1.00
Financial Services Manager	0.00	1.00	0.00	1.00
Instrumentation & Controls Tec	2.00	2.00	0.00	2.00
Inventory Maintenance Technician	1.00	1.00	0.00	1.00
Lead Customer Service Rep.	0.00	1.00	0.00	1.00
Maintenance & Asset Management Supervisor	0.00	1.00	0.00	1.00
Meter Technician/ Meter Specialist	8.00	8.00	0.00	8.00
Metered Services Supervisor	1.00	1.00	0.00	1.00
Office Coordinator	1.00	1.00	0.00	1.00
Operations & Maintenance Manager	1.00	1.00	0.00	1.00
Operations Technician	3.00	3.00	0.00	3.00
Seasonal Laborer	0.92	0.92	0.00	0.92
Senior Staff Engineer	2.00	2.00	0.00	2.00
Utility Billing Specialist	1.00	1.00	0.00	1.00
Utility Management Analyst	1.00	1.00	1.00	2.00
Utility System Manager	1.00	1.00	0.00	1.00
Utility System Supervisor	3.00	3.00	0.00	3.00
Utility Technician	1.00	1.00	0.00	1.00
Utility Worker Trainee/ Utility Worker/ Utility Specialist/Utility Specialist II	22.00	22.00	0.00	22.00
Water Utilities Analyst	1.00	1.00	0.00	1.00
<b>Totals</b>	<b>68.92</b>	<b>70.92</b>	<b>0.00</b>	<b>70.92</b>

IAM Positions in Operations Division: Utility Worker Trainee > Utility Worker > Utility Specialist I > Utility Specialist II

IAM Positions in Business Services Division: Meter Technician > Meter Specialist