



LEE'S SUMMIT
MISSOURI

Community Development Block Grant

2020-2021

Action Plan

Substantial Amendment

December 2020

***The proposed amendments are in red for the ease of the reviewer**

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

On March 27, 2020 the United States Congress passed The Coronavirus Aid, Relief, and Economic Security Act also known as the *CARES Act*. The bill provided \$5 billion for Community Development Block Grant Program (CDBG) to rapidly respond to COVID-19 at a local level. The purpose of this Substantial Amendment is to include additional funding as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

The City of Lee's Summit will receive \$219,061 in CDBG-CARES (CDBG-CV) funding. A Substantial Amendment to the FY 2020-21 Annual Action Plan is required as this was not included in the original approval of the FY 2020-21 Action Plan.

In September 2020, the City was notified it would receive an additional allocation of \$352,711 in CDBG-CV funds to help the community continue responding to the coronavirus pandemic. To use these funds, a secondary substantial amendment to the 2020-21 Annual Action Plan is required.

To allow for expedited use of the CDBG-CV funding, the U.S. Department of Housing and Urban Development (HUD) has created several waivers for communities to utilize. These include eliminating the cap on funds a grantee can spend on public services, removing the requirement to hold in-person public hearings in order to comply with national and local social gathering requirements, and allowing grantees to be reimbursed for COVID-19 response activities, if certain CDBG requirements were met.

The CDBG-CV funds allocated under the CARES Act may be used for a range of eligible activities that prevent, prepare and respond to COVID-19. The proposed activities must meet the three National Objectives as required by CDBG regulations:

- Benefit low-and-moderate income persons.
- Aid in the prevention or elimination of slums or blight, and
- Meet an urgent need.

Pursuant to HUD regulations, the City's Citizen Participation Plan has been amended to allow for program specific waivers. This Substantial Amendment was available for public review and comment for

a period of five days. Notice of this review period, as well as notice of the public hearing was published in the Lee's Summit Tribune and on the City's website.

This Action Plan covers the program year 2020-2021, the initial year of the 2020-2024 Consolidated Plan (Con Plan) period of the Community Development Block Grant Program. Through the Con Plan, the following needs were identified as high priority:

- Sidewalks and curbing in established neighborhoods
- Connection of neighborhood sidewalks to parks/trails
- Storm drains in older neighborhoods
- Long term transitional housing
- Housing affordability: renters and owners
- Maintenance of established neighborhoods
- Rental inspections
- Home ownership counseling
- Transportation barriers
- Accessibility to basic needs and services (food, shelter, clothing)
- Access to and affordability of mental/behavioral Health
- Street maintenance and additional street lighting on neighborhood streets
- Access to affordable daycare

The 2020-21 Action Plan continues to reflect a local partnership between City government and not-for-profit services and housing agencies. With these partnerships, the goals and objectives established in the Con Plan will be implemented. The standard public process established in the City's Citizen Participation Plan including a public awareness campaign was followed. This included the solicitation of CDBG funding requests from local services and housing agencies, evaluation and prioritization of funding needs, a public hearing, a 30-day public review and comment period, and the approval of the governing body.

The recommended funding allocations focus on sustaining on-going programs that have proven to address the critical needs of the community as identified in the Con Plan. CDBG funds also help agencies to leverage other resources in support of their programs. Funded programs on the non-public-service side focus on the preservation of the community's affordable housing.

Due to limited funding from this program, not all of the priority needs identified in the Con Plan are addressed by the programs funded this program year. Local agencies are urged to explore alternative resources to support and expand their programs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Through this plan and its commitment of financial support, the City strives to accomplish the following objectives:

- continue supporting the agencies and programs that have received CDBG funding in prior years in order to help them maintain a similar level of service;
- continue to support the agencies and programs benefiting low income families;
- continue to support services for children exposed to domestic violence and adults with mental health and substance abuse issues; and,
- continue to provide financial assistance to LMI homeowners for the upkeep of their homes through a home preservation program and to the local public housing agency to implement its CIP.

The outcomes will benefit a total of about 3,352 individuals and households, and improve 81 affordable housing units.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The majority of the programs included in this Action Plan have been funded and in operation for several years. The majority of the agencies offering these programs and services utilizing the CDBG funds have proven to be solid in terms of their performance as well as their impact on the community's well-being. The City has a monitoring and evaluation system in place to determine subrecipient performance levels. This is taken into account during the evaluation and prioritization of funding allocation.

In program year 2019-20, the City funded a Development Specialist position for Lee's Summit Housing Authority (LSHA). While this was the first year the City funded the position, LSHA had a difficult time finding the right person for the role given the amount of money the City awarded the position, therefore the role has not had much impact on the community to-date. Due to the amount of funding the City has available for program year 2020-21, and the desires expressed by the committee and City Council to recoup some of the funding to recover staff costs, staff did not recommend funding this position.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Annual Action Plan

The public outreach and consultation process for this Action Plan consists of a public awareness campaign via press release, solicitation of requests for funding, public hearing and a 30-day public review and comment period.

A press release was posted on the City's website on December 19, 2019. The press release specifically stated:

- Applications for the 2020-21 CDBG program year would be available on January 6, 2020;
- Applications would be accepted from January 6 through February 7, 2020; and
- A public hearing would be scheduled for applicants to present their projects to the City's Community and Economic Development Committee

Press Release for Application Period

The screenshot shows a web browser window displaying the City of Lee's Summit website. The page title is "Community Development Block Grant Application Period Begins Jan. 6, 2020". The header includes the city logo and navigation links. The main content area features a "Press Releases" section with a search bar and a list of release categories. The featured press release is dated Thursday, December 19, 2019, and is titled "Community Development Block Grant Application Period Begins Jan. 6, 2020". The text of the release states that the city will accept applications for the 2020-21 CDBG program year starting on January 6, 2020, and that the grant funds are provided to the city annually by the U.S. Department of Housing and Urban Development. It also mentions that the city was awarded \$373,739 for the 2019-20 program year and that the 2020-2021 grant funding has yet to be announced. A "Press Release Archive" section is visible on the left, showing counts for each year from 2016 to 2019.

On February 22, 2020, a public notice was published in the Lee's Summit Tribune announcing the Community and Economic Development Committee (CEDC) public hearing scheduled for March 11, 2020. This hearing provided citizens an opportunity to hear funding proposals from local agencies, as well as staff funding recommendations, public comments, and the prioritization of the proposals. Once

heard, committee discussions occur and recommendations are established for consideration by the full City Council.

On March 11, 2020, the City Council Community and Economic Development Committee held a public hearing on the draft 2020-21 Action Plan and funding allocation proposals based on the 2020-21 grant award announced by HUD in February of 2020 (\$372,384) as well as re-allocation proposals of funds remaining from prior year programs and projects in the amount of \$21,067. The CEDC slightly reduced staff's funding recommendation of CDBG Program Administration in order to fully fund the Lee's Summit Housing Authority Duncan Estates Exterior Rehab project. No other changes were made to the Action Plan or funding recommendation and the CEDC approved a recommendation for the City Council adoption of the Action Plan.

A 30-day public review and comment period began on March 13 and ran through April 17. Hard copies of the Action Plan were made available for public access at two local public libraries, The Gamber Center, and City Hall locations. The draft Action Plan was also made available on the City's website. Due to the outbreak of COVID-19, City facilities closed to the public on March 24th. Per HUD regulations, the 30-day public comment period was reduced to not less than 5 days. Access to our draft plan remained available on the City's website through April 17th. No public comments were received by the City.

On April 28, 2020 the final Action Plan was presented to City Council and adopted by ordinance.

First Substantial Amendment to Annual Action Plan

The public outreach and consultation process for this Action Plan Amendment consists of a public awareness campaign via press release, solicitation of requests for funding, public hearing and a 5-day public review and comment period.

A press release was posted on the City's website on May 20, 2020. The press release specifically stated:

- *Applications for the COVID-19 relief funding were now available on the City's website;*
- *Applications would be accepted through June 5*

Press Release for Application Period

Press Releases

Wednesday, May 20, 2020 | Views: 344 | Categories: Development Services Press Releases

City Accepting Applications for Community Development Block Grants for COVID-19 Relief

The City of Lee's Summit is currently accepting applications from qualified agencies through June 5 for Community Development Block Grant (CDBG) funding specifically allocated to provide relief to low-to-moderate income individuals affected by the COVID-19 pandemic. Through the Coronavirus Aid, Relief, and Economic Security Act, the City will receive \$219,061 from the U.S. Department of Housing and Urban Development.

Applications are available at cityofLS.net/development. Applicants must show a direct increase in service need as a result of the COVID-19 pandemic and verify no other state or federal funding is available to meet those needs. All proposals must comply with applicable requirements and regulations.

Qualified agencies include public agencies and nonprofit organizations. For-profit organizations may also be eligible for consideration if the proposed programs or projects serve a public purpose. Individuals are not eligible to apply.

Applications should be submitted to cdbg@cityofls.net no later than 5 p.m. on June 5. For questions about the application and/or eligibility requirements, contact Sarah Tilbury at 969-1243 or email Sarah.Tilbury@cityofLS.net.

A notice was published in the Lee's Summit Tribune on June 20, 2020, advertising that a public hearing on the draft substantial amendment would take place on July 8, 2020 at the City Council Community and Economic Development Committee meeting.

The draft substantial amendment to the FY 2020-21 Annual Action Plan was available for public review from July 9, 2020 – July 13, 2020. The document was available on the City's website at www.cityofls.com/developmentservices, and hard copies were provided upon request. The public review period was posted on the City's website, and published in a local newspaper. No public comments were received.

On July 21, 2020 this amendment was presented to City Council and adopted by ordinance.

Second Substantial Amendment to the Annual Action Plan

The public outreach and consultation process for this Action Plan Amendment consists of a public awareness campaign via public hearing and a 5-day public review and comment period.

A Notice of Public Hearing was published in the Lee's Summit Tribune on November 21, 2020. The notice specifically stated:

- The City will receive \$352,711 in CDBG-CV funding

- A public hearing would be held on December 9, 2020 to discuss a proposed amendment that would allow City staff to administer and allocate funding to qualifying agencies as needs arise within Lee's Summit

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received by the City.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were received by the City.

7. Summary

Through a comprehensive public process, the 2020-21 Action Plan was developed to address the priority needs of the community as identified through the 2020-24 Con Plan and to distribute funding accordingly to satisfy these needs. The City realizes that CDBG funding is limited and will not address all of the priority needs of the community, but encourages local agencies to pool other resources so that more needs can be met.

The funding provided through the CDBG program is making a difference for our community and we continue to use this valuable resource to support the most needed programs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	LEE'S SUMMIT	Development Services

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Sarah Tilbury

CDBG Administrator

City of Lee's Summit, MO 64063

T: 816-969-1243

F: 816-969-1201

E: Sarah.Tilbury@CityofLS.net

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Lee's Summit Development Services department coordinates the consultation process for the Community Development Block Grant Program 2020-24 Con Plan and the subsequent Annual Action Plans. The consultation process for the Annual Action Plan includes a community awareness campaign through the City's press release, newspaper advertising and a public hearing, which is followed by a public review and comment period.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City actively works with both local and regional agencies to meet community needs. This has included work within consultation, strategic planning, and financial support through the CDBG program. Through the annual CDBG action plan process, the City works with these agencies to identify priority needs, service gaps, as well as overlap of services to ensure critical services receive funding priority.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Lee's Summit is a part of the service area of the Greater Kansas City Coalition to End Homelessness (GKCCEH), the designated regional Continuum of Care (CoC) serving the Jackson County, Missouri area and has been working with the network over the years as needed.

In evaluating the role of Lee's Summit in addressing homelessness, GKCCEH and their embrace of the Housing First approach were considered as a means of assessment. Effective attainment of this approach can be measured by the implementation of policy and provision of funding that ultimately leads to the creation of permanent and sustainable housing for all homeless individuals. Lee's Summit will also continue to support allocating funding toward residential minor home repair improvements, and the City is exploring options that may increase the number of residents benefitting from the program.

Within Lee's Summit, there are many services in the community that are supported by the City in their efforts to actively prevent and reduce homelessness.

The following programs will contribute to the prevention of homelessness:

- Hope House: An emergency shelter in Lee's Summit that serves victims of domestic violence, including children
- ReDiscover Mental Health: Provides mental health services to individuals as well as families in different settings
- Hillcrest Transitional Housing: Works to house homeless individuals, families, and youths in an environment that encourages working and the development of life skills
- Lee's Summit Social Services: Provides emergency assistance to low-to moderate-income individuals and families
- Lee's Summit Housing Authority: Local public housing agency

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Lee's Summit does not receive ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

N/A

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	COLDWATER OF LEE’S SUMMIT
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was notified of the funding application process, submitted a funding request to meet high priority needs, and attended the public hearing. The agency's funding request will be partially met and the supported program will benefit persons in need of service.
2	Agency/Group/Organization	HOPE HOUSE, INC.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was notified of the funding application process, submitted a funding request to meet high priority needs, and attended the public hearing. The agency's funding request will be partially met and the supported program will benefit persons in need of service.
3	Agency/Group/Organization	REDISCOVER MENTAL HEALTH
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was notified of the funding application process, submitted a funding request to meet high priority needs, and attended the public hearing. The agency's funding request will be partially met and the program will benefit persons in need of service.

4	Agency/Group/Organization	LEE'S SUMMIT HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was notified of the funding application process, submitted a funding request to meet the agency's funding need to rehab the exterior of local public housing structures, and attended the public hearing. The agency's funding request was recommended for approval with partial funding, and the supported program will benefit persons in need of service.
5	Agency/Group/Organization	HILLCREST TRANSITIONAL HOUSING OF EASTERN JACKSON COUNT
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was notified of the funding application process, submitted a funding request to meet its need for case management, and attended the public hearing. The agency's funding request will be partially met due to funding limitations and the supported program will benefit persons in need of service.
6	Agency/Group/Organization	LEE'S SUMMIT SOCIAL SERVICES
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Basic Needs Homeless Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was notified of the funding application process, submitted a funding request to meet its need for operating expenses, and attended the public hearing. The agency's funding request will be partially met due to funding limitations and the supported program will benefit persons in need of service.
7	Agency/Group/Organization	Truman Heritage Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Direct consultation with the Executive Director to discuss an alternative approach to the City's Minor Home Repair Program that would result in an increased number of residents benefiting from the program. The agency was notified of the funding application process, submitted a funding request to support 15-17 residential improvements as well as the cost to administer the program, and attended the public hearing. The agency's funding request will be met, and 5-7 additional homeowners should benefit from the program.

Identify any Agency Types not consulted and provide rationale for not consulting

N/A

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Greater Kansas City Coalition to End Homelessness (GKCCEH)	The Strategic Plan supports the overall goals of the plan of the CoC.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Annual Action Plan

A press release was posted on December 19, 2019. The press release stated:

- Applications for the 2020-21 CDBG program year would be available on January 6, 2020;
- Applications would be accepted from January 6 through February 7, 2020; and
- A public hearing would take place for applicants to present their programs to the City Council Community and Economic Development Committee

A legal notice was published in the Lee's Summit Tribune on February 22, 2020 announcing the public hearing would take place on March 11, 2020. A 30-day comment period began on March 13, 2020 and concluded on April 17, 2020. This timeframe allowed citizens to review and provide comments on the 2020-21 AAP. The plan was made available for review in hard copy at City Hall, the Gamber Center and Lee's Summit branches of Mid-Continent Public Library, as well as online via the City's website. Due to the outbreak of COVID-19, City facilities closed to the public on March 24th. Per HUD regulations, the 30-day public comment period was reduced to not less than 5 days, so the City was able to maintain compliance. While public facilities were closed, access to the City's draft plan remained available on the City's website through April 17th. No public comments were received by the City and the final plan was read and adopted by City Council on April 28, 2020.

Action Plan Amendment

A press release was posted on the City's website on May 20, 2020. The press release specifically stated:

- *Applications for the COVID-19 relief funding were now available on the City's website;*
- *Applications would be accepted through June 5*

A legal notice was published in the Lee's Summit Tribune on June 20, 2020, advertising that a public hearing on the draft substantial amendment would take place on July 8, 2020 at the City Council Community and Economic Development Committee meeting.

The draft substantial amendment to the FY 2020-21 Annual Action Plan was available for public review and comment from July 9, 2020 – July 13, 2020. The document was available on the City's website at www.cityofls.com/developmentservices, and hard copies were available upon request. The public review period was posted on the City's website, and published in a local newspaper. There were no public comments received.

This substantial amendment was presented to City Council on July 21, 2020 and adopted by ordinance.

Second Substantial Amendment to the Action Plan

A legal notice was published in the Lee's Summit Tribune on November 21, 2020, advertising that a public hearing on the draft substantial amendment would take place on December 9, 2020 at the City Council Community and Economic Development Committee meeting.

The draft substantial amendment to the FY 2020-21 Annual Action Plan will be available for public review and comment from December 10, 2020 – December 14, 2020. The document will be available on the City's website at www.cityofls.com/developmentservices, and hard copies are available upon request. The public review period will be posted on the City's website, and published in a local newspaper. Any public comments received will be presented to City Council.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	Public awareness/informational only	No comments received	No comments received	https://cityofls.net/news-media/press-releases/artmid/1782/articleid/4350/community-development-block-grant-application-period-begins-jan-6-2020
2	Public Hearing	Non-targeted/broad community	All applicants presented their programs and funding requests to the public and Community and Economic Development Committee. Staff presented their application review, prioritization and funding recommendations.	No comments received	No comments received	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Comment and Review	Non-targeted/broad community	Draft Action Plan with Funding Allocation Recommendations were made available at various public places/locations as well as online.	No public comments were received.	No public comments were received.	
4	Newspaper Ad	Non-targeted/broad community	N/A	N/A	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City has been informed it will receive \$372,384.00 in federal funds for fiscal year 2020-21. At this time, these are the only funds the city expects to allocate to achieving Con Plan objectives. Local agencies will have opportunities to apply for the ESG grant through the State of Missouri. Public housing needs may also be met with other HUD grants to be awarded to the Lee's Summit Housing Authority. Local agencies will continue to make efforts and explore new funding sources for their programs to meet client needs.

Under the CARES Act, the City received \$219,061 in funding to prepare, prevent and respond to the COVID-19 pandemic. **In continued response to the COVID-19 pandemic, the City will receive a second allocation of \$352,711 in CARES Act funding to prepare, prevent and respond to COVID-19.**

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	372,384	0	21,067	393,451	1,500,000	CDBG fund allocation from HUD for Program Year 2020-2021, plus unused funds from prior year activities. Expected amount for remainder of Con Plan is estimated based on recent awards from HUD. No program income is expected.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG-CV	public - federal	Public Services to prepare, prevent, and respond to COVID-19	219,061	0	0	219,061		CDBG-CV funds used to prevent, prepare for and respond to coronavirus.
CDBG-CV	Public-federal	Public Services to prepare, prevent and respond to COVID-19	352,711	0	0	352,711		CDBG-CV funds used to prevent, prepare for and respond to coronavirus.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City is offering CDBG assistance to agencies and programs to fill budget gaps. Agencies and programs should primarily rely on other funding sources or in-kind donations and use CDBG assistance as a way to extend the services. For CDBG, the City will continue to cover a portion of the administrative cost with its general fund. Lee’s Summit Housing Authority leverages other federal funds for capital expenses. Other subrecipients combine CDBG allocations with a variety of other funding sources, including in-kind donations, local grants, local churches, local charities, private foundations, private fundraisers, State funding resources, etc. The City does not require funding match for any of the CDBG funded programs and projects.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

N/A

DRAFT

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CDBG Program Planning/Administration	2020	2024	Planning and Administration	Communitywide	CDBG Administration and Planning	CDBG: \$72,093.40	Other: 2
2	Basic Needs for Food, Clothing, etc.	2020	2024	Homeless Non-Homeless Special Needs	Communitywide	Basic Needs of Low-to-Moderate Income Persons	CDBG: \$38,463	Public service activities other than Low/Moderate Income Housing Benefit: 2866 Persons Assisted
3	Mental Health/Substance Abuse Counseling	2020	2024	Non-Homeless Special Needs	Communitywide	Mental Health/Substance Abuse Assistance	CDBG: \$17,394.60	Public service activities other than Low/Moderate Income Housing Benefit: 405 Persons Assisted
4	Residential Rehab and Affordable Housing	2020	2024	Affordable Housing Public Housing	Communitywide	Residential Rehabilitation and Affordable Housing	CDBG: \$265,500	Rental units rehabilitated: 81 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	COVID-19	2020	2021	Public Service Homeless and Non-Homeless Special Needs	Communitywide	Emergency Assistance	CV: \$187,061	
6	COVID-19	2020	2021	Public Service	Communitywide	COVID-19 Response	CV: \$32,000	
7	COVID-19	2020	2021	Public Service	Communitywide	COVID-19 Response	CV: \$352,711	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	CDBG Program Planning/Administration
	Goal Description	Various activities and associated expenses for the general administration of the CDBG program, including staff time, advertising, staff training, and planning activities as allowed by HUD regulations.
2	Goal Name	Basic Needs for Food, Clothing, etc.
	Goal Description	Provide CDBG assistance to local programs that meet the needs of the homeless, low-to-moderate income persons, children, and person with disabilities for food, clothing and other essentials for survival.
3	Goal Name	Mental Health/Substance Abuse Counseling
	Goal Description	Continue to support local agencies and programs for mental health and substance abuse counseling.

4	Goal Name	Residential Rehab and Affordable Housing
	Goal Description	Provide CDBG assistance to low-to-moderate income homeowners for urgent and critical repairs to ensure decent living conditions. Support Lee's Summit Housing Authority in its continuing maintenance of the existing public housing structures.
5	Goal Name	COVID-19
	Goal Description	To prevent, prepare and respond to COVID-19

DRAFT

Projects

AP-35 Projects – 91.220(d)

Introduction

This program year, Lee's Summit continues to support existing on-going public service programs by maintaining the current level of CDBG funding. On the Public Service side, all funding requests are met with the capped amount of the annual grant of \$372,384. The City plans to continue investing in a Minor Home Repair or Home Preservation Program with the goal of helping more LMI households and freeing up City staff time to manage the overall program. The City continues to work with Lee's Summit Housing Authority to make needed upgrades of its residential units for sustainability, safety and efficiency.

The City of Lee's Summit received \$219,061 in CDBG-CV funds. To assist in addressing the increased demand for services and need for personal protective equipment, the City is proposing to allocate CDBG funds to local public service agencies. The additional funding is expected to assist at least 300 low-income households and assist providers in securing protective equipment required in order to continue providing services.

The City of Lee's Summit received \$352,711 in additional CDBG-CV funds. This funding will be allocated to qualifying agencies and projects within Lee's Summit as needs arise. The number of beneficiaries may vary based on the services funded; but will aid to those most in need.

Projects

#	Project Name
1	CDBG Administration
2	Coldwater BackSnack Program
3	Hope House Children's Therapy
4	ReDiscover Case Manager
5	Hillcrest Transitional Housing Case Manager
6	Lee's Summit Housing Authority Duncan Estates Exterior Rehab
7	Home Preservation Program
8	Lee's Summit Social Services Operating Expenses

#	Project Name
9	Lee's Summit Social Services COVID-19 Emergency Assistance
10	Developing Potential COVID-19 PPE Response
11	Lee's Summit Phase III COVID Response

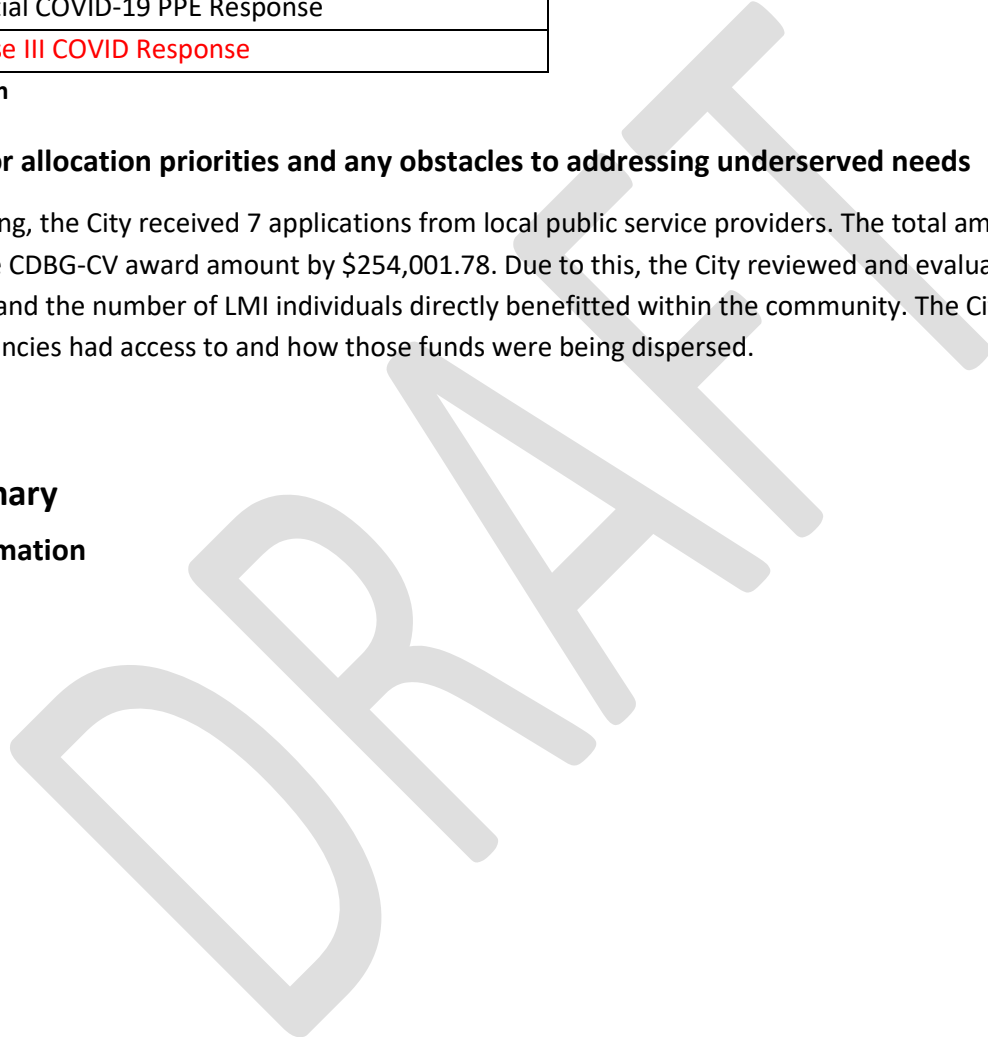
Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Under the CDBG-CV funding, the City received 7 applications from local public service providers. The total amount requested in these applications exceeded the CDBG-CV award amount by \$254,001.78. Due to this, the City reviewed and evaluated the applications based on the highest need for services and the number of LMI individuals directly benefitted within the community. The City also took into account other funding sources these agencies had access to and how those funds were being dispersed.

AP-38 Project Summary

Project Summary Information



1	Project Name	CDBG Administration
	Target Area	Communitywide
	Goals Supported	CDBG Program Planning/Administration
	Needs Addressed	Planning and Administration of the CDBG Program
	Funding	\$72,093.40
	Description	Activities directly associated with administration of the CDBG program.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Lee's Summit City Hall 220 SE Green St.
	Planned Activities	City activities associated with administering the CDBG program.
2	Project Name	Coldwater BackSnack Program
	Target Area	Communitywide
	Goals Supported	Basic Needs for Food, Clothing, etc.
	Needs Addressed	Basic Needs of Low-to-Moderate Income Persons
	Funding	\$5,048.00
	Description	Working with Harvesters to provide free weekend snack lunches in backpacks to elementary school chronically hungry children of the Lee's Summit R-7 School District.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the BackSnack program will benefit 258 children and the CDBG portion of the funding will benefit about 32 for the entire school year.
	Location Description	Coldwater will deliver the backpacks to schools located within Lee's Summit.
	Planned Activities	Coldwater works with Harvesters and the Lee's Summit R-7 School District to provide free snack lunches in backpacks for weekend meals to school children who are chronically hungry.

3	Project Name	Hope House Children's Therapy
	Target Area	Communitywide
	Goals Supported	Mental Health/Substance Abuse Counseling
	Needs Addressed	Mental Health/Substance Abuse Assistance
	Funding	\$12,600.00
	Description	Therapy sessions provided at Hope House for children experiencing domestic violence.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The agency estimates 185 children will benefit from this program.
	Location Description	Therapy sessions will take place at the Lee's Summit location of Hope House; for security purposes, the physical address is confidential.
Planned Activities	The agency provides counseling sessions to children and family members focusing on issues relevant to children who are exposed to domestic violence.	
4	Project Name	ReDiscover Case Manager
	Target Area	Old Town Area
	Goals Supported	Mental Health/Substance Abuse Counseling
	Needs Addressed	Mental Health/Substance Abuse Assistance
	Funding	\$4,794.60
	Description	ReDiscover works with the Lee's Summit R-7 School District and provides mental health counseling at Lee's Summit Elementary School for at-risk children. The counseling focuses on behavioral health, health, violence prevention, academic achievement, housing or other related risks.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The agency estimates they will serve 220 students through this program.

	Location Description	Lee's Summit Elementary 110 SE Green St Lee's Summit, MO
	Planned Activities	Case manager working with the school providing counseling to the students who are identified as at-risk children.
5	Project Name	Hillcrest Transitional Housing Case Manager
	Target Area	Communitywide
	Goals Supported	Mental Health/Substance Abuse Counseling
	Needs Addressed	Mental Health/Substance Abuse Assistance
	Funding	\$15,775.00
	Description	Hillcrest Transitional Housing provides transitional shelters in Lee's Summit. Included in their services is case management counseling sessions to help families that experience homelessness to get on their feet and get employed and move to a permanent residence.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The agency estimates that the case management will help about 192 persons, of which about 64 will benefit from CDBG assistance.
	Location Description	Hillcrest will provide case management at its Lee's Summit location: 501 SW Mission Rd
	Planned Activities	The Case Manager will provide one-on-one case management counseling to client families residing at the shelter.
6	Project Name	Lee's Summit Housing Authority Duncan Estates Exterior Rehab
	Target Area	
	Goals Supported	Residential Rehab and Affordable Housing
	Needs Addressed	Residential Rehabilitation and Affordable Housing
	Funding	\$140,000.00
	Description	Combining the agency's own capital funds and CDBG funds, Lee's Summit Housing Authority will complete the exterior rehab project at Duncan Estates.
	Target Date	12/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	The exterior rehab project will benefit 66 residential units at Duncan Estates.
	Location Description	Duncan Estates public housing complex immediately south of US 50 between Ward Rd and M-291.
	Planned Activities	Exterior renovations to Duncan Estates public housing complex. Phase I will renovate ## of the ## units.
7	Project Name	Home Preservation Program
	Target Area	Communitywide
	Goals Supported	Residential Rehab and Affordable Housing
	Needs Addressed	Residential Rehabilitation and Affordable Housing
	Funding	\$125,500.00
	Description	To provide minor exterior repairs, emergency and critical repair services on a first come first serve basis, for eligible residents.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	The agency expects it can provide minor home repairs to 15-17 LMI households.
	Location Description	Truman Habitat for Humanity offices are located in Independence, MO. The home repairs of this project will take place within Lee's Summit.
Planned Activities	Home Preservation will provide minor home repairs to qualifying LMI households in Lee's Summit. These repairs will ensure aging homes are safer, more efficient and provide a decent living condition.	
8	Project Name	Lee's Summit Social Services Operating Expenses
	Target Area	Old Town Area
	Goals Supported	Basic Needs for Food, Clothing, etc.
	Needs Addressed	Basic Needs of Low-to-Moderate Income Persons
	Funding	\$17,640.00
	Description	To cover operating expenses, including utilities, vehicle repair, fuel, insurance and legal services.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	The agency estimates that 2,770 low-to-moderate income people will benefit from this program.
	Location Description	Lee's Summit Social Services 108 SE 4th St Lee's Summit, MO
	Planned Activities	The agency serves low-to-moderate income individuals by providing basic necessities. These services can include utility payment assistance, shelter, transportation, clothes, food, etc.
9	Project Name	Lee's Summit Social Services Emergency Assistance
	Target Area	Communitywide
	Goals Supported	Basic Needs
	Needs Addressed	Basic Needs of Low-to-Moderate Income Persons
	Funding	\$187,061.00
	Description	Emergency assistance payments in the form of utility and rent assistance to low-moderate-income individuals affected by COVID-19.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Lee's Summit Social Services 108 SE 4th St Lee's Summit, MO
	Planned Activities	The agency will offer utility and rent assistance to qualifying individuals for up to 90 days.
10	Project Name	Developing Potential, Inc.

	Target Area	Communitywide
	Goals Supported	COVID-19 Response
	Needs Addressed	COVID-19 Response
	Funding	\$32,000.00
	Description	To cover COVID-19 personal protection expenses, including cloth masks, hand sanitizer, touchless trashcans and a thermal body scanner.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Developing Potential 251 NE Executive Way Lee's Summit, MO
	Planned Activities	Funds will pay for cleaning costs related to COVID- 19 protection and disinfection: disinfectant, face masks (varying types based on work being performed), safety glasses, thermometers, gloves, hand sanitizer, thermal body scanners for entrances to facility, touch free trash cans
11	Project Name	Lee's Summit Phase III COVID Response
	Target Area	Communitywide
	Goals Supported	Basic Needs
	Needs Addressed	Basic Needs of Low-to-Moderate Income Persons
	Funding	\$352,711
	Description	City will allocate funding to eligible activities pertaining to the response, prevention and preparation of COVID-19 as they arise within the community.
	Target Date	8/2027

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Lee's Summit, MO
	Planned Activities	Eligible activities within Lee's Summit

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The programs to be funded target low-to-moderate income individuals/households and persons with special needs regardless of their location in Lee's Summit. The majority of the agencies to receive CDBG funding are located within or immediately adjacent to the Old Town area of the community.

Geographic Distribution

Target Area	Percentage of Funds
Old Town Area	
Communitywide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Generally, there is no priority given based on geographic location. The programs are funded to serve the needs of targeted clients regardless of geographic locations, so long as the clients are Lee's Summit residents.

Discussion

The City's purpose is to serve those individuals and areas that have been identified within the Con Plan. This does not focus on a certain area of the City, but rather a population of people. The City and its supported projects assist people within the community, so long as the individual is a resident of Lee's Summit.

The City identified two different Geographic Distribution Target Areas for the purpose of the Consolidated Plan: Old Town Area and Communitywide. However, the programs and services to be supported through the CDBG program target the populations that the CDBG program is designed for, without an obvious emphasis on the geographic locations of the clients. As shown above, the City intends to allocate funding for programs and services that do not specifically have a geographic focus. However, most of these programs and services benefit the population located in the Old Town Area or areas adjacent to the this part of the city.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

For the 2020-21 Action Plan, the City anticipates supporting the Lee's Summit Housing Authority and a Minor Home Repair or Home Preservation Program at levels specified in the projects section of the plan. This means that the City expects to benefit approximately 66 households through the LSHA's exterior rehab program at Duncan Estates and 15-17 households through a Home Preservation Program.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	81
Special-Needs	0
Total	81

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	81
Acquisition of Existing Units	0
Total	81

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City will continue investing in residential rehab with the goal of allowing for 5-7 additional residential improvements to be made compared to prior years. The City anticipates allocating \$20,000 of unspent prior year Minor Home Repair funds toward the Home Preservation Program.

AP-60 Public Housing – 91.220(h)

Introduction

The vision of the Lee's Summit Housing is to "Build Communities of distinction that are multigenerational, mixed income, and meet the needs of our most vulnerable citizens". Our Mission is to "Advocate for affordable housing and respond to unmet housing needs through new construction, restoration of existing assets, and the pursuit of new development opportunities and partnerships".

We will accomplish our mission with an action plan that is based on and measured by TRUST.

T aking care of the community

R aising awareness

U nifying likeminded communities of service

S erving families

T ransforming lives

Strategic Goals Priorities:

- Reducing the waiting lists for affordable housing solutions by developing 100 units of mixed income housing
- Getting our voices in the room for housing discussions occurring within the City
- Finding opportunities for funding projects via a City mechanism
- Developing a demonstration project
- Carefully pursuing redevelopment of Lea Haven

Actions planned during the next year to address the needs to public housing

The Lee's Summit Housing Authority (LSHA) has adopted the following action strategies to address the needs of Public Housing and Affordable Housing Development and this year, it will continue to

implement these actions:

- Advocating for the industry and our role within the local Community
- Identify and leverage trends to create a broader range of housing options that together will local housing shortfalls
- Build relationships with partners
- Apply for additional rental vouchers (as they may become available through HUD) and actively administrate the Section 8 Housing Choice Voucher Program.
- Explore leveraging public and private funds to create additional housing opportunities
- Collaborate with the City of Lee's Summit, Jackson County, other for-profit and non-profit organizations in the development of affordable housing
- Collaborate with the Lee's Summit Economic Development Council
- Employ effective management and maintenance policies

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Lee's Summit Housing Authority has a Resident Housing Commissioner appointed to serve on the Board of Housing Commissioners. Resident Commissioner is a welcomed addition to the Housing Authority Board of Commissioners and brings a unique perspective and insight to the Board. The Lee's Summit Housing Authority keeps open communications with the residents though a monthly news-letter and twice monthly pot-luck dinners. Residents are also engaged by LSHA management and Board Members. The Lee's Summit Housing Authority maintains an "open door" policy for residents to voice their concerns.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Lee's Summit Housing Authority is designated a High Performing Agency by HUD through its Public Housing Management Assessment and Section Eight Management Assessment Programs. LSHA is not designated as "troubled".

Discussion

Many of the strategies and goals for long-term viability and objectives for addressing the needs of the Lee's Summit Housing Authority and the greater Community are taken directly from the information, strategies and objectives identified in the City of Lee's Summit Consolidated Plan and as may also be identified in additional "Studies" such as the Old Lee's Summit Development Master Plan and Housing Affordability Analysis 2014, Vogt Strategic Insights 2017, Lee's Summit Affordable Housing Needs Assessment by University of Kansas Urban Planning Students UBPL: 710 Fall of 2017, Census Data, and

related market studies.

Many of the physical and operational improvements identified in LSHAs 5-Year Plan are contingent upon current and future funding through the CDBG Program, HUD Funding (CFP & OPFND) and, PILOT waiver by the City.

Many of the strategies to address the need for developing affordable housing opportunities and solutions for the growing Senior population, Veterans and low to moderate income families is dependent upon cooperation by the City of Lee's Summit, the Business Community, Private and Public Investment and the greater Community support.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

For the 2020-21 Action Plan, the City anticipates supporting the homeless and special needs population by providing continued financial support to local public services such as Hope House, ReDiscover, Coldwater, Hillcrest and Lee's Summit Social Services. These agencies all continue to provide critical services to Lee's Summit residents with special needs.

Coldwater of Lee's Summit has requested funds to continue the support of the "BackSnack Program". This program provides nutritional needs of hungry children. Hope House, ReDiscover, Hillcrest Transitional Housing and Lee's Summit Social Services provide varied services pertaining to the mental health of low-to-moderate income individuals, those experiencing homelessness or those effected by domestic violence.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless shelter services are provided by the CoC of the Greater Kansas City region. In addition, Hillcrest Transitional Housing operates 18 shelter units in Lee's Summit. Our focus is on providing financial assistance to local public service agencies that target residents who are temporarily homeless due to domestic violence or who are potentially becoming homeless due to mental health issues. Activities receiving CDBG assistance this program year that help reduce chances of people becoming homelessness include services provided by Hope House, ReDiscover, and Coldwater. In addition, CDBG funding is provided to Hillcrest Transitional Housing to provide case management counseling services to its Lee's Summit client families. The City will coordinate and work with CoC for its outreach and assessment efforts.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City plans to continue providing financial support to local agencies through CDBG funds. These agencies, which include Hope House, Hillcrest Transitional Housing and Lee's Summit Social Services, offer support to those currently experiencing homelessness or experiencing displacement due to domestic violence situations. While the City does not directly receive ESG funds, local non-profits are encouraged to apply for these funds as an additional source of funding.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to work with the regional CoC, as well as coordinating efforts with Lee's Summit Social Services. Local churches often provide similar services without any assistance from CDBG , but nonetheless play an important role in helping homeless individuals and families make the transition to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Prevention initiatives play a key role in both long and short term strategies to address homeless prevention and counseling for the families they serve. In the 2020-21 program year, the City will direct CDBG funds to several of these programs to alleviate budget shortage. In the meantime, CDBG support will also benefit local agencies and programs that provide services targeting LMI persons and persons with special needs for housing, health, and other social services.

Discussion

The City's CDBG funding distribution process is a competitive one where the City opens funding request opportunities to all local agencies that provide services to meet the priority goals of the Consolidated Plan. Agencies file funding requests based on financial support needs and funding allocations decisions are based on priorities, agency capacities and funding availability.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Lee's Summit's adopted public policies and standards pertaining to development as well as housing development and residential investment in the community are designed and updated to promote and protect community values, to ensure quality, to improve sustainability, to protect property values and investments, and to provide equal opportunities for all. The City does not and will not endorse and put in place any public policies that will prevent investment and development of affordable housing. The City provides financial opportunities through the CDBG program for agencies to provide housing choices and home repairs to benefit persons with housing burdens.

In 2019, the City completed its Analysis of Impediments to Fair Housing Choice (AI) project. Based upon this, it does not appear that there is sufficient housing for those of extremely low to moderate income households. This has also been identified through the Con Plan, and is being addressed through projects funded by CDBG.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Coordination of services is extremely important to ensure services are provided efficiently and effectively, especially when resources are scarce. While developing the 2020-2024 Consolidated Plan, three focus groups were formed to discuss Public Service needs, Housing needs, and Infrastructure needs. This opportunity allowed businesses, residents and members of the community to join and talk through specific challenges and identify community needs.

Actions planned to address obstacles to meeting underserved needs

The major obstacle to meeting underserved needs is limited funding. The City will continue to encourage public service agencies to actively explore and pursue new funding opportunities. The City will also continue to explore and participate in regional solutions to some of the underserved needs.

Actions planned to foster and maintain affordable housing

Funded programs and projects through CDBG for housing related repairs and rehabilitation meet the goal of sustaining the community's affordable housing stock and improving the conditions. In an effort to increase the number of clients served, the City has been exploring a new way of operating the Minor Home Repairs Program in order to help more residents.

Actions planned to reduce lead-based paint hazards

Continue to educate the public regarding the danger of lead-based paint hazards. Continue to enforce the requirement for residential rehabilitation contractors to be properly licensed when taking on residential rehabilitation projects.

Actions planned to reduce the number of poverty-level families

The City continues to promote economic development to improve the economic health of the community and its citizens by:

- Increase business activities
- Expand job training and employment opportunities
- Foster small business and startups
- Invest in needed public infrastructure improvement for economic development
- Encourage and incentivize business expansion and new business activities
- Continued to support private agencies for services to help poverty-level population to get on

their feet

Actions planned to develop institutional structure

The City will continue to improve the institutional structure to better serve the needs of the community. Inter-agency coordination will continue to be the focus in order to improve efficiency and avoid duplication of efforts. This year, the City is conducting another round of its strategic planning that involves extensive public involvement to help the City identify priority needs of this community and strategies to meet those needs. This process will certainly help to further strengthen the effort of a community working together to tackle community issues. In early 2020, the City also began working on developing a new comprehensive plan, which will be an extensive, multi-year process involving a lot of inter-agency coordination.

Actions planned to enhance coordination between public and private housing and social service agencies

- Continue to provide training for agencies receiving CDBG funding
- Continue to encourage agencies, private or public, to communicate and coordinate
- Continue to monitor CDBG subrecipients on performance and provide technical support as needed

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City's CDBG funded programs and projects are not intended to generate any program income up to today. Funds returned to the line of credit have been normally a result of programs and projects completed or cancelled with a balance of unused funds.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%