

**FY24 Budget Amendment No. 6**

**Non-Personnel**

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
F100	Public Works	14,800,313	-	14,800,313	(38,399)	96,002,331	-
F225 PSST	Police	5,366,010	44,791	5,410,801	(44,791)	-	7,482 VERP Payment
F610 Fleet	Fleet	10,188,809	83,190	10,271,999	83,190	-	-