

## No Tax Increase Bond Projects & Initiatives (April 4, 2023)

Critical Success Factor	Project / Initiative	Approximate Dollars
<b>City Services / Facilities</b>		
Public Safety	Public Safety Operations Coordination Center (FD/PD/EOC/Traffic)	\$29,000,000.00
Public Safety	City IT Network Infrastructure Improvement	\$2,000,000.00
Public Safety	City Network Security Improvements (Server, Storage, Back-up)	\$1,750,000.00
Public Safety	Emergency Operations Center & FD/PD/PW Dept. Operation Center Technology	\$1,000,000.00
Public Safety	Public Roadway and Infrastructure Safety and Security (Camera systems, road temp, flood)	\$2,000,000.00
	<b>Public Safety Operations Coordination Center TOTAL</b>	<b>\$35,750,000.00</b>
Public Safety	Fire Headquarters - Complete Remodel or Replacement	\$18,307,301.00
Public Safety	Phase II Police/Courts Building Renovation	\$6,000,000.00
Public Safety / Transportation	Property for Airport ARFF Station and Future Fire Station and air traffic control	\$1,400,000.00
Public Safety	Design for Airport Fire Station	\$1,080,000.00
Public Safety	OPTION A: South Police Substation (Fire Station #5 Renovation)	\$3,200,000.00
Projects in all three categories	Facility reinvestment	\$18,000,000.00
<b>Infrastructure</b>		
General Municipal	Replacement of existing Enterprise Resource Planning Software	\$6,500,000.00
Transportation	SW Scherer Parkway (a.k.a. Scherer Road) - Samposon Rd. to M-291	\$35,000,000.00
Transportation	Longview Blvd - Longview Road to Scherer Pkwy (Partial Build Completed)	\$3,500,000.00
Transportation	Todd George Parkway Improvements - Colbern to Woods Chapel	\$24,000,000.00
Transportation	SE Douglas St - 5th Street to Blue Parkway	\$5,000,000.00
Transportation	NE Lakewood Way - South of Bowlin Rd - road reconstruction, turn lanes, sidewalk & curb	\$6,400,000.00
Transportation	NE Lakewood Way - North of Bowlin Rd - turn lanes & shoulders	\$4,350,000.00
Transportation	NE Langsford Road - various intersection locations and access management (and roadway gaps)	\$5,000,000.00
Transportation	Hangar 2 (Partnership opportunities)	\$6,000,000.00
Transportation	Air Traffic Control Tower property	\$300,000.00
Transportation	Sidewalk Gap Program Funding	\$5,000,000.00

**TOTAL** **\$184,787,301.00**