

JET-A					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2024	FY-2023	FY-2022	FY 24-23	FY's 24,23,22
July	27,365	22,996	27,468	4,369	25,943
August	26,196	22,686	24,893	3,510	24,592
September	34,525	26,457	23,914	8,068	28,299
October	29,176	26,447	25,836	2,729	27,153
As of November 27th	31,619	16,743	28,757	14,876	25,706
December		20,045	28,747		24,396
January		29,697	21,323		25,510
February		24,035	16,721		20,378
March		23,891	18,577		21,234
April		20,185	22,298		21,242
May		21,076	19,067		20,072
June		24,417	19,998		22,208
FISCAL YEAR END TOTALS	148,881	278,675	277,599	33,552	286,731
Comparsion to Date					
1st Qt		72,139	76,275		
2nd Qt.		63,235	83,340		
3rd Qt.		77,623	56,621		
4th Qt.		65,678	61,363		
Total			277,599		
Average Gallons Per Month	29,776	23,223	23,133		
Current Pace for the Year	357,314	278,675	277,599		
FY24 Budget	285,000				
FY24 Mid-Year Budget Projections					