

Budget Calendar: F&BC/ City Council Meetings

September 2020

September 14, 2020
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: CARES Act Funding Approval Process

September 22, 2020
6:00 PM
City Council Meeting:
Fiscal Sustainability Presentation

October 2020

October 12, 2020
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Fiscal Sustainability Follow-Up

November 2020

November 9, 2020
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Dashboards (through 1st Quarter-FY21); B&I Fund Review; FY20 Clean Up Amendment

December 2020

December 14, 2020
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Dashboards (through October FY21); Capital Rollover Amendment

January 2021

January 11, 2021
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Dashboards (through November FY21); Internal Service Funds Presentation (ITS, CBS, Fleet)

February 2021

February 8, 2021
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Dashboards (through December FY21); Review of FY21 Year End Projections

March 2021

March 8, 2021
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Dashboards (through January FY21); FY22 Schedule of Fees Ordinance

April 2021

April 12, 2021
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Dashboards (through February FY21); FY22 Revenue Forecasts

April 26, 2021
2:00 PM
Special Finance & Budget Committee Meeting
Agenda: Presentation of City Manager's proposed FY22 Budget

May 2021

May 3, 2021
2:00 PM
Special Finance & Budget Committee Meeting
Agenda: Committee Review and Discussion of FY22 Budget

May 10, 2021
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Continued Committee Review and Discussion of FY22 Budget

June 2021

June 1, 2021
6:00 PM
City Council Meeting:
Public Hearing; First Reading of FY22 Budget Ordinance

June 8, 2021
6:00 PM
City Council Meeting:
Second Reading of FY22 Budget Ordinance

June 14, 2021
2:00 PM
Regular Finance & Budget Committee Meeting
Agenda: Dashboards (through April FY21)