

BILL NO. 20-62

AN ORDINANCE APPROVING AMENDMENT NO. 9 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AS ADOPTED BY ORDINANCE NO. 8643 AND ORDINANCE NO. 8652, BY AMENDING THE AUTHORIZED EXPENDITURES AND REVISING THE AUTHORIZED AMOUNT OF FULL TIME EQUIVALENTS IN THE POLICE DEPARTMENT AND PUBLIC WORKS-OPERATIONS DEPARTMENT FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN.

WHEREAS, Ordinance No. 8643 and Ordinance No. 8652, passed by the City Council on June 11, 2019, adopted the authorized expenditures and amount of full time equivalents for the City of Lee's Summit; and,

WHEREAS, the Police Department has identified an expansion opportunity for one additional Police Officer; and,

WHEREAS, all expenses associated with the Police Officer expansion position are intended to be funded through an agreement with the Jackson County Drug Task Force; and,

WHEREAS, the amended changes to the expenditures and full time equivalents for the Police Department are outlined in Exhibit A; and,

WHEREAS, approval of this amendment will also create and authorize two new positions: (1) Public Works Operations Supervisor and (2) Public Works Operations Contract Specialist; and,

WHEREAS, to meet the current needs of the Public Works-Operations Department it is necessary to reclassify a Streets Operations Supervisor to a Public Works Operations Supervisor, and reclassify an Administrative Assistant to a Public Works Operations Contract Specialist; and,

WHEREAS, the amended changes to the expenditures and full time equivalents for the Public Works-Operations Department are outlined in Exhibit B; and,

WHEREAS, the addition of the two new positions in the Public Work-Operations Department requires the City's pay and classification plan to be updated.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year ending June 30, 2020, of the City of Lee's Summit, Missouri, are amended in the following manner:

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Law Enforcement	\$21,568	\$22,191,703
F100 General Fund		\$9,003	\$5,471,516

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Public Works-
Operations

SECTION 2. The Fiscal Year 2019-2020 Police Department Full Time Equivalents for certain positions, as adopted by Ordinance No. 8643, is hereby amended as outlined in Exhibit A, attached and incorporated herein by reference.

SECTION 3. The Fiscal Year 2019-2020 Public Works Operations Department Full Time Equivalents for certain positions, as adopted by Ordinance No. 8643, is hereby amended as outlined in Exhibit B, attached and incorporated herein by reference.

SECTION 4. The Fiscal Year 2019-2020 Pay and Classification Plan, as adopted by Ordinance No. 8808, is hereby repealed and replaced by the pay and classification plan, attached as Exhibit C and incorporated herein by reference.

SECTION 5. All other provisions of Ordinances No. 8643 and No. 8652 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8653), Amendment No. 2(Ordinance No. 8660), Amendment No. 3 (Ordinance No. 8707), Amendment No. 4 (Ordinance No. 8721), Amendment No. 5 (Ordinance No. 8808), Amendment No. 6 (Ordinance No. 8828), Amendment No. 7 (Ordinance No. 8829), and Amendment No. 8 (Ordinance No. 8830).

SECTION 6. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 7. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2020.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2020.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

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APPROVED AS TO FORM:

Daniel R. White, Chief Counsel of Management and Operations