

BILL NO. 18-26

AN ORDINANCE APPROVING AMENDMENT NO. 10 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT

WHEREAS, Ordinance No. 8162, passed by the City Council on June 1, 2017, adopted the City's Budget for the Fiscal Year ending June 30, 2018; and,

WHEREAS, The annual budget planning process includes a period for reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, Administration has identified funding within the authorized level of budget expenditures to fund the Compensation and Benefit Specialist, a position authorized by City Council via Ordinance No. 8286, for the remainder of the fiscal year; and,

WHEREAS, Information Technology Services has identified funding within the authorized level of budget expenditures to hire a ITS Help Desk Support Specialist, a position authorized by City Council via Ordinance No. 8162, for the remainder of the fiscal year; and,

WHEREAS, the Park Board has approved three transfers to the Parks Construction Fund on May 25, 2016; May 24, 2017; and January 24, 2018.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the authorized expenditures for the Fiscal Year 2017-2018 of the City of Lee's Summit, Missouri, are amended in the manner shown in Exhibit A.

SECTION 2. All other provisions of Ordinance No. 8162 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8203), Amendment No. 2 (Ordinance No. 8240), and Amendment No. 3 (Ordinance No. 8244), Amendment No. 4 (Ordinance No. 8254), Amendment No. 5 (Ordinance No. 8284), Amendment No. 6 (Ordinance No. 8286), and Amendment No. 8 (Ordinance No. 8285).

SECTION 3. That this ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this ____day of _____, 2018.

Mayor *Randall L. Rhoads*

ATTEST:

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this _____ day of _____, 2018.

Mayor *Randall L. Rhoads*

ATTEST:

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*

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EXHIBIT A:

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Finance	\$921,117	\$9,524,972
F100 General Fund	Fire	\$253,098	\$18,036,680
F200 Parks & Recreation		\$510,000	\$3,850,025
F324 Road & Bridge		\$3,367,000	\$4,268,475
F410 Park COP Debt		\$4,025,000	\$6,749,405